

**MOVE PROGRESS.  
MOVE WATER.  
MOVE THE FUTURE.**



**Position summary:** For our Europe North (UK, Ireland, Nordics, Baltics and Benelux) and Americas Sales Areas we are looking for an experienced finance person to plan, control and report financial situations in coordination with Group Controlling procedures, and provide proactive support with economic and financial analysis necessary for the operational and strategic management of the Areas.

The position will be the interface between Group Controlling, Area and the countries (which have internal dedicated Controllers) and will be subordinated to Group Vice President Sales Area.

The ideal candidate is located in Latvia, Denmark, Sweden, Norway, UK, Netherlands, Belgium, Hungary, Poland, Czech Republic or Romania.

## **Regional Financial Controller** Europe North Area

### **Key responsibilities:**

- Prepare financial analysis, reports, and budget forecasts
- Support the Sales Areas on strategic planning, annual profit planning, cost controlling and management of working capital.
- Support the optimization of the EBIT performance by preparing economic and financial reports and analysis, key and ratios data, including decision-making recommendations.
- Assist in the company's monthly and yearly closing
- Establish regular monthly, quarterly, and annual financial results, prepares ad-hoc financial estimates, budgets, and analyses, and ensure that they are all analyzed, commented, and reported according to the instructions received from financial management and external authorities.
- Propose improvements to systems and methods of work and analysis, and contributes to ensuring that they are continuously adapted to business requirements.
- Provide input to the development of long-range financial forecasts and related budgets, considering alternative scenarios and economic prospects as appropriate

- Ensure the effective implementation of the strategies, guidelines and procedures to support lean business processes in accordance with Wilo Group standards.
- Contribute to strategic business planning by providing analysis, conducting appropriate business plans and economic feasibility studies on area level and challenge and monitor the local subsidiaries on their local strategic business planning.
- Submit findings and interpretations for review. Create various forecasts with supporting scenario planning.
- Support and review growth initiatives and Strategic Projects.
- Support the local Controller in all areas of function.

### **Qualifications:**

- University degree in finance or business administration
- 5 years in controlling functions
- International experience ideally in a matrix organization
- ERP software in controlling and accounting
- Willingness for extensive travel and for working with internal clients from different time zones
- Excellent English language skills

Applications or recommendations including full CV's and candidate's contact details are expected at the following e-mail address: [Catrinel.Meicu@wilo.ro](mailto:Catrinel.Meicu@wilo.ro), no later than **25th of February 2019**. Only the candidates with the suitable profile will be contacted.